

CapexGPT™

Master Audit Summary

& Total Capex Exposure Estimate

PREPARED FOR	AUDIT TIER	DATE	REPORT ID
Sample Dental Group	Practice Audit (25)	03/08/2026	CPX-2026-0047

PORTFOLIO OVERVIEW

Total Equipment Assessed	Locations Covered	Average CapexScore	Flagged for Replacement	Total Capex Exposure
18	3	5.3	9	\$173,000

EQUIPMENT RANKINGS — By CapexScore (Highest Risk First)

#	Location	Equipment	Mfr / Model	Score	Classification	Rec.	Repair Est.	Replace Est.	Sec. 179	Risk
1	Main Office	CBCT (Cone Beam 3D)	Carestream CS 9300	9.2	URGENT REPLACE	Replace	\$4,800	\$85,000	\$23,800	Critical
2	Main Office	Dental Chair (Op 1)	Adec 511	8.7	URGENT REPLACE	Replace	\$3,200	\$12,500	\$3,500	Critical
3	Main Office	Panoramic X-ray (2D)	Planmeca ProOne	7.8	HIGH PRIORITY	Replace	\$3,100	\$26,500	\$7,420	High
4	Satellite Office	Dental Compressor	Air Techniques AirStar 50	7.6	HIGH PRIORITY	Replace	\$2,400	\$8,000	\$2,240	High
5	Main Office	Dental Chair (Op 3)	Belmont Quolis Q-5000	7.3	HIGH PRIORITY	Replace	\$2,600	\$12,500	\$3,500	High
6	Satellite Office	Autoclave	Tuttnauer EZ11Plus	6.8	MODERATE	Replace	\$1,800	\$8,250	\$2,310	Moderate
7	Main Office	Vacuum Pump	RAMVAC Bulldog QT	6.4	MODERATE	Replace	\$2,100	\$8,750	\$2,450	Moderate
8	Hygiene Annex	Delivery Unit	Adec 3531 Side Delivery	6.1	MODERATE	Replace	\$1,500	\$7,500	\$2,100	Moderate
9	Main Office	Operating Light (Op 2)	Adec 500 LED Light	5.7	MODERATE	Replace	\$850	\$4,000	\$1,120	Moderate
10	Main Office	Autoclave	Midmark M11 UltraClave	4.9	LOW PRIORITY	Repair	\$1,100	\$8,250	\$2,310	Low
11	Satellite Office	Ultrasonic Scaler	Dentsply Sirona Cavitron Touch	4.4	LOW PRIORITY	Repair	\$600	\$2,500	\$700	Low
12	Satellite Office	Dental Compressor	Midmark PowerAir P32	4.1	LOW PRIORITY	Repair	\$1,300	\$8,000	\$2,240	Low

#	Location	Equipment	Mfr / Model	Score	Classification	Rec.	Repair Est.	Replace Est.	Sec. 179	Risk
13	Hygiene Annex	Intraoral X-ray (Handheld)	KaVo NOMAD Pro 2	3.8	REPAIR VIABLE	Repair	\$750	\$6,000	\$1,680	Low
14	Main Office	Dental Chair (Op 2)	Pelton & Crane Spirit 3000	3.4	REPAIR VIABLE	Repair	\$1,800	\$12,500	\$3,500	Low
15	Satellite Office	Autoclave	SciCan Statim 5000 G4	3.1	REPAIR VIABLE	Repair	\$900	\$8,250	\$2,310	Low
16	Main Office	Intraoral Scanner	iTero Element 5D Plus	2.2	MAINTAIN	Repair	\$350	\$30,000	\$8,400	Minimal
17	Main Office	Dental Chair (Op 4)	Adec 500 Pro	1.9	MAINTAIN	Repair	\$400	\$12,500	\$3,500	Minimal
18	Hygiene Annex	Intraoral Sensor	DEXIS Platinum	1.4	MAINTAIN	Repair	\$200	\$8,000	\$2,240	Minimal

CapexScore™

Legend

8.5–10.0

URGENT REPLACE

Replace

7.0–8.4

HIGH PRIORITY

Replace

5.5–6.9

MODERATE

Replace

4.0–5.4

LOW PRIORITY

Repair

2.5–3.9

REPAIR VIABLE

Repair

1.0–2.4

MAINTAIN

Repair

SUMMARY BY LOCATION

#	Location	Units	Avg Score	Flagged (Replace)	Highest Score	Est. Capex Exposure	Priority Action
1	Main Office	10	5.8	6	9.2	\$149,250	Replace CBCT, Pano, Chairs (Op 1 & 3), vacuum, and light
2	Satellite Office	5	5.2	2	7.6	\$16,250	Replace compressor and autoclave
3	Hygiene Annex	3	3.8	1	6.1	\$7,500	Replace delivery unit; others stable

* \$0 exposure indicates no equipment at this location is currently recommended for replacement.

TOTAL CAPEX EXPOSURE ESTIMATE

Projected Near-Term Replacement Liability

Based on current CapexScore™ analysis across all assessed equipment

\$173,000

Based on 9 equipment items recommended for replacement across 3 locations

Exposure Breakdown by Classification

Classification	Units	Total Replacement Cost	% of Exposure
URGENT REPLACE (8.5–10)	2	\$97,500	56.4%
HIGH PRIORITY (7.0–8.4)	3	\$47,000	27.2%
MODERATE (5.5–6.9)	4	\$28,500	16.5%
LOW PRIORITY & BELOW (<5.5)	9	\$0*	0%

* Equipment scored below 5.5 is recommended for repair or maintenance, not replacement. No replacement cost is included in the exposure total.

How to Use This Estimate

- **Budget Planning** — Use as a ceiling estimate for near-term capital expenditure needs across your organization.
- **M&A Negotiations** — Present as identified deferred capex to support offer adjustments or purchase price negotiations.
- **Board & Leadership Presentations** — A single defensible figure backed by individual equipment-level analysis, ready for CFO or board review.
- **Insurance & Lending** — Supporting documentation for equipment-backed financing or insurance valuation.

DISCLAIMER: This Master Audit Summary and Total Capex Exposure Estimate are for informational purposes only and do not constitute financial, tax, legal, or professional advice. Recommendations are generated using proprietary scoring models. The Total Capex Exposure Estimate represents the projected replacement cost at current industry-average pricing if all equipment recommended for replacement were replaced. Actual costs may vary based on vendor negotiations, trade-in values, and timing. Tax savings references are illustrative only. Verify all outputs with qualified professionals before making capital expenditure decisions. CapexGPT makes no warranties and assumes no liability for decisions based on this report. Use of this Report is subject to CapexGPT's Terms of Service and Privacy Policy. No PHI permitted.

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